

# NOTICE OF MEETING OF THE MALHEUR COUNTY BUDGET COMMITTEE

The Malheur County Budget Committee will meet on Tuesday, April 18, 2023 and Wednesday, April 19, 2023 at the Malheur County Courthouse, Room #106, Vale to discuss the budget for the fiscal year July 1, 2023 to June 30, 2024.

Any person may participate in the meeting and discuss the proposed budget with the Budget Committee. You may also attend the meeting electronically.

To join the meeting from your computer, tablet or smartphone:

<https://meet.goto.com/MCPZ/malheur-county-court>

**Access Code:** 299-510-653

Get the app now and be ready when your first meeting starts: <https://meet.goto.com/install>

Written comments may be submitted to [kim.ross@malheurco.org](mailto:kim.ross@malheurco.org) up to and including the date and time of the meeting.

# BUDGET COMMITTEE MEETINGS AGENDA

## Fiscal year 2023-2024

### TUESDAY, APRIL 18, 2023

- 9:00 a.m. - Budget Message by Judge Joyce
- Elect Chair
- 9:02 a.m. - IS Director Joshua Kreger
- Pg. 3 - Information Services
  - Pg. 83 - IS Tech Fund
- 9:30 a.m. - Predatory Animal Control
- Pg. 21 – Non Program, Line Item 5-20-8020 “Predatory Animal Control”
- 9:50 a.m. - Trial Court Administrator Marilee Aldred
- Pg. 62 - Court Facilities Security
  - Pg. 63 - State Drug Court Fund
  - Pg. 64 - State Mediation Fund
- 10:00 a.m. - Juvenile Department Director Ted Martinez
- Pgs. 15-16 - Juvenile Department
  - Pg. 59 - Juvenile Crime Prevention
  - Pg. 72 - MS 11 Detention Fund
- 10:20 a.m. - Assessor Dave Ingram
- Pg. 6 - Assessor
  - Pg. 68 -GIS Maintenance Fund
- 10:30 a.m. - BREAK
- 10:45 a.m. - Clerk Gayle Trotter
- Pg. 5 - County Clerk
  - Pg. 69 - Clerk Records Fund
- 11:00 a.m. - Planning Director /Interim Environmental Health Director Eric Evans
- Pg. 18 - Planning/Zoning
  - Pg. 19 - Solid Waste
  - Pg. 31 - Environmental Health
- 11:20 a.m. - Amanda Grosdidier – Ani-care Animal Shelter
- Pg. 21 - Non Program, Line-Item 5-20-3401 “Dog Control”

11:35 a.m. Ontario Community Library Director Darlyne Johnson  
• Pg. 34 - Ontario Community Library

11:40 a.m. -

Noon- BREAK FOR LUNCH

***Close County Budget Meeting and Open Agricultural Educational Extension Service District Budget Meeting***

1:15 p.m. Agricultural Educational Extension District Budget Message and Budget  
• Tax Service Budget

***Close Agricultural Educational Extension Service District Budget Meeting and Reopen County Budget Meeting***

1:35 p.m. Extension Service  
• Pg. 36 - Extension Service

1:45 p.m. - Snake River Transit/Malheur Council on Aging & Community Services  
• Pg. 58 - Special Transportation Fund, Line-Item 5-40-7422 "5311 Match"

2:00 p.m. - Veterans Service Officer Connie Tanaka  
• Pg. 32 - Veterans Service  
• Pg. 66 - CVSO Expansion Fund

2:15 p.m. - Maintenance Specialist Don Dalton  
• Pg. 17 - Courthouse

2:35 p.m. - Treasurer/Tax Collector Jennifer Forsyth  
• Pg. 8 - County Treasurer/Tax

2:45 p.m. Poverty to Prosperity (P2P)  
• Pg. 39 - Economic Development Fund

3:00 p.m. - BREAK

3:15 p.m.-

Sheriff Travis Johnson and Command Staff

- Pgs. 22-23 - Sheriff
- Pgs. 24-25 - Jail
- Pg. 26 - MCSO Communication Center
- Pg. 27 - Emergency Management
- Pgs. 48-49 - Community Corrections
- Pg. 51 - Boat License Fund
- Pg. 52 - Corrections Assessment
- Pg. 55 - Task Force Fund
- Pg. 60 - 911 Fund
- Pg. 61 - Traffic Safety Fund
- Pg. 67 - Search and Rescue Fund
- Pg. 71 - Federal Forfeitures Fund
- Pg. 80 - Work Release Construction Fund

# WEDNESDAY, APRIL 19, 2023

- 9:00 a.m. – Weed Inspector Amanda Zander
- Pg. 37 - Weed Control
- 9:15 a.m. - Road Supervisor Dave Tiffany
- Pg. 33 - Marine & Park
  - Pgs. 41-43 - Road Fund
  - Pg. 44 - Major Bridge Fund
  - Pg. 45 - Road Equipment Fund
  - Pg. 46 - Road Improvement Fund
- 9:30 a.m. - District Attorney Dave Goldthorpe
- Pgs. 9-10 - District Attorney
  - Pg. 11 - VOCA Grant/DA
  - Pg. 12 - CAMI Grant/DA
  - Pg. 14 - CFA/DA
  - Pg. 53 - DA Enforcement
- 9:50 a.m. - Surveyor Derrick McKrola
- Pg. 38 - County Surveyor
  - Pg. 47 - Surveyor Corner Preservation Fund
- 10:00 a.m. - Soil and Water Conservation District (SWCD) Manager Bret Cleaver
- Pg. 39 - Economic Development Fund
- 10:15 a.m. - Snake River Economic Development Alliance (SREDA) Executive Director Kristen Nieskens
- Pgs. 39-40 - Economic Development Fund
- 10:30 a.m. - BREAK
- 10:45 a.m. - County Fairgrounds Manager Dawnita Haueter
- Pgs. 56-57 - County Fair Fund
- 11:30 a.m. - Health Department Director Sarah Poe
- Pgs. 28-29 - Health Department
  - Pg. 30 - Medical Investigation
- Noon - LUNCH
- 1:15 p.m. - Justice of the Peace Margie Mahony
- Pg. 13 - Ontario Justice Court

**Close County Budget Meeting and Open Ambulance Service District Budget (ASD) Meeting**

- 1:30 p.m. - ASD Budget Message and Budget – ASD Director Jeff Rodgers
- ASD Budget

**Close Ambulance Service District Budget Meeting and Reopen County Budget Meeting**

- 1:50 p.m. - Building Official Adele Schaffeld
- Pgs. 74-75 - Building Department
- 2:00 p.m. - Any Remaining Budget Items and Discussion; and Approval of Budgets

The following Budget Pages will be discussed as the meeting allows in order to make the best use of available time.

- Pg. 1 - Revenues
- Pg. 2 - County Court
- Pg. 4 – County Counsel
- Pg. 7 - Administrative Office
- Pg. 21 - Non Program
- Pg. 35 - Watermaster
- Pg. 39 - Economic Development Fund
- Pg. 50 - Law Library
- Pg. 54 - Taylor Grazing Fund
- Pg. 58 - Special Transportation Fund
- Pg. 65 - Mental Health Fund
- Pg. 73 - 45<sup>th</sup> Parallel Fund
- Pg. 76 - Reload/Industrial Park Project
- Pg. 77 – American Rescue Plan
- Pg. 78 – Opioid Settlement Fund
- Pg. 79 – Local Assist LATCF
- Pg. 81 - Insurance Reserve
- Pg. 82 - Car Pool Fund
- Pgs. 84-85 - General County Equipment Fund
- Pg. 20 - General County Contingency

NOTE: Agenda items may be rearranged in order to make the best use of available time. Anyone wishing to be present for a particular item is encouraged to join the meeting electronically when the meeting begins to avoid missing an item of interest.