

NOTICE OF MEETING OF THE MALHEUR COUNTY BUDGET COMMITTEE

The Malheur County Budget Committee will meet on Tuesday, April 20, 2021 and Wednesday, April 21, 2021 at the Malheur County Courthouse, Room #106, Vale to discuss the budget for the fiscal year July 1, 2021 to June 30, 2022.

Due to COVID-19 and physical distancing guidelines space is extremely limited in our meeting room. Any person may participate in the meeting and discuss the proposed budget with the Budget Committee. We ask that you attend the meeting electronically from your computer or telephone.

To join the meeting from your computer, tablet or smartphone.

<https://www.gotomeet.me/MCPZ/malheur-county-court>

You can also dial in using your phone.

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Access Code: 299-510-653

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Written comments may be submitted to kim.ross@malheurco.org up to and including the date and time of the meeting.

BUDGET COMMITTEE MEETINGS AGENDA

Fiscal year 2021-2022

TUESDAY, APRIL 20, 2021

- 9:00 a.m. - Budget Message by Judge Joyce
- Elect Chair
- 9:05 a.m. - Health Department Director Sarah Poe
- Pgs. 27-28 - Health Department
 - Pg. 29 - Medical Investigation
- 9:30 a.m. - Building Official Adele Schaffeld
- Pgs. 73-74 - Building Department
- 9:45 a.m. - Snake River Economic Development Alliance (SREDA)
Executive Director Kit Kamo
- Pg. 38 – Economic Development Fund
- 10:00 a.m. - Ontario Community Library Director Darlyne Johnson
- Pg. 33 - Ontario Community Library
- 10:05 a.m. - Trial Court Administrator Marilee Aldred
- Pg. 60 - Court Facilities Security
 - Pg. 61 - State Drug Court Fund
 - Pg. 62 - State Mediation Fund
- 10:15 a.m. - BREAK
- 10:30 a.m. - Juvenile Department Director Susan Gregory
- Pg. 15 - Juvenile Department
 - Pg. 27 - Juvenile Crime Prevention
 - Pg. 71 - MS 11 Detention Fund
- 11:00 a.m. - Veterans Service Officer Connie Tanaka
- Pg. 31 - Veterans Service
 - Pg. 65 - CVSO Expansion Fund

11:15 a.m. - Predatory Animal Control

- Pg. 20 – Non Program, Line Item 5-20-8020 “Predatory Animal Control”

Noon- BREAK FOR LUNCH

1:15 p.m. - Environmental Health Director Craig Geddes

- Pg. 18 - Solid Waste
- Pg. 30 - Environmental Health

1:30 p.m. Planner Eric Evans

- Pg. 17 - Planning/Zoning

Close County Budget Meeting and Open Ambulance Service District Budget (ASD) Meeting

1:45 p.m. - ASD Budget Message and Budget – ASD Director Bob Dickinson

- ASD Budget

Close Ambulance Service District Budget Meeting and Reopen County Budget Meeting

2:00 p.m. - Road Supervisor Dave Tiffany

- Pg. 32 - Marine & Park
- Pgs. 39-41 - Road Fund
- Pg.42 - Major Bridge Fund
- Pg. 43 - Road Equipment Fund
- Pg. 44 - Road Improvement Fund

2:30 p.m. - BREAK

2:45 p.m.- Sheriff Brian Wolfe and Command Staff

- Pgs. 21-22 - Sheriff
- Pg. 23-24 - Jail
- Pg. 25 - MCSO Communication Center
- Pg. 26 - Emergency Management
- Pgs. 46-47 - Community Corrections
- Pg. 49 - Boat License Fund
- Pg. 50 - Corrections Assessment
- Pg. 53 - Task Force Fund
- Pg. 58 - 911 Fund
- Pg. 59 - Traffic Safety Fund
- Pg. 66 - Search and Rescue Fund
- Pg. 70 - Federal Forfeiture Fund
- Pg. 76 - Work Release Construction Fund

WEDNESDAY, APRIL 21, 2021

- 9:00 a.m. – District Attorney Dave Goldthorpe
- Pgs. 9-10 - District Attorney
 - Pg. 11 - VOCA Grant/DA
 - Pg. 12 - CAMI Grant/DA
 - Pg. 14 – CFA/DA
 - Pg. 51 – DA Enforcement
- 9:30 a.m. - Snake River Transit/Malheur Council on Aging & Community Services
- Pg. 56 - Special Transportation Fund, Line-Item 5-40-7422
“5311 Match”
- 9:45 a.m. - Assessor Dave Ingram
- Pg. 6 - Assessor
 - Pg. 67 - GIS Maintenance Fund
- 10:00 a.m. - IS Director Frank Goble
- Pg. 3 - Information Services
 - Pg. 79 - IS Tech Fund
- 10:15 a.m. - BREAK
- 10:30 a.m. - Soil and Water Conservation District (SWCD) Manager Linda Rowe
- Pg. 38 – Economic Development Fund
- 10:45 a.m.- Clerk Gayle Trotter
- Pg. 5 - County Clerk
 - Pg. 68 - Clerk Records Fund
- 11:00 a.m. - Maintenance Specialist Don Dalton
- Pg. 16 – Courthouse
- 11:15 a.m. - Amanda Grosdidier - Ani-care Animal Shelter
- Pg. 20 - Non Program, Line-Item 5-20-3401 “Dog Control”
- 11:30 a.m. - Weed Inspector Gary Page
- Pg. 36 - Weed Control

11:45 a.m. - Treasurer/Tax Collector Jennifer Forsyth
• Pg. 8 - County Treasurer/Tax

Noon - LUNCH

1:15 p.m. - Justice of the Peace Marjie Mahony
• Pg.13 - Ontario Justice Court

1:30 p.m. - Extension Office
• Pg. 35 - Extension Service

Close County Budget Meeting and Open Extension Service District Budget Meeting

1:40 p.m. - Extension District Budget Message and Budget
• Tax Service Budget

Close Extension Service District Budget Meeting and Reopen County Budget Meeting.

2:00 p.m. - Surveyor/Engineer Tom Edwards
• Pg. 37 – County Surveyor
• Pg. 45 – Surveyor Corner Preservation Fund

2:15 p.m. - Poverty to Prosperity (P2P)
• Pg. 38 - Economic Development Fund

2:30 p.m. - County Fairgrounds Manager Lynelle Christiani
• Pgs. 54-55 - County Fair Fund

3:00 p.m. - BREAK

3:15 p.m. - Any Remaining Budget Items and Discussion

The following Budget Pages will be discussed as the meeting allows in order to make the best use of available time.

- Pg. 1 - Revenues
- Pg. 2 - County Court
- Pg. 4 – County Counsel
- Pg. 7 - Administrative Office
- Pg. 20 - Non Program
- Pg. 34 - Watermaster
- Pg. 38 - Economic Development Fund
- Pg. 48 - Law Library

- Pg. 52 - Taylor Grazing Fund
- Pg. 56 - Special Transportation Fund
- Pg. 63 - Mental Health Fund
- Pg. 69 - Wolf Depredation Fund
- Pg. 72 - 45th Parallel Fund
- Pg. 75 - Reload/Industrial Park Project
- Pg. 77 - Insurance Reserve
- Pg. 78 - Car Pool Fund
- Pgs. 80-81 - General County Equipment Fund
- Pg. 19 - General County Contingency

NOTE: Agenda items may be rearranged in order to make the best use of available time. Anyone wishing to be present for a particular item is encouraged to join the meeting telephonically when the meeting begins to avoid missing an item of interest.