

BUDGET COMMITTEE MEETINGS AGENDA

Fiscal year 2024-2025

TUESDAY, APRIL 23, 2024

- 9:00 a.m. - Budget Message by Judge Joyce
- Elect Chair
- 9:02 a.m. - IS Director Joshua Kreger
- Pg. 3 - Information Services
 - Pg. 82 - IS Tech Fund
- 9:20 a.m. - Weed Inspector Amanda Zander
- Pg. 36 – Weed Control
- 9:30 a.m. - Snake River Transit/Malheur Council on Aging & Community Services
- Pg. 58 - Special Transportation Fund, Line-Item 5-40-7422 “5311 Match”
- 9:45 a.m. - Soil and Water Conservation District (SWCD) Manager Linda Rowe
- Pg. 38 - Economic Development Fund
- 10:00 a.m. - County Fairgrounds
- Pgs. 55-57 - County Fair Fund
- 10:30 a.m. - BREAK
- 10:45 a.m. - Planner Tatiana Burgess
- Pg. 17 - Planning/Zoning
- 11:00 a.m. - Juvenile Department Director Ted Martinez
- Pg. 15 - Juvenile Department
 - Pg. 59 - Juvenile Crime Prevention
 - Pg. 71 - MS 11 Detention Fund
- 11:20 a.m. - Trial Court Administrator Marilee Aldred
- Pg. 62 - Court Facilities Security
 - Pg. 63 - State Drug Court Fund
 - Pg. 64 - State Mediation Fund
- 11:30 a.m. - Amanda Grosdidier – Ani-care Animal Shelter
- Pg. 20 – Non Program, Line-Item 5-20-3401 “Dog Control”
- 11:40 a.m. - Predatory Animal Control
- Pg. 20 – Non Program, Line Item 5-20-8020 “Predatory Animal Control”

Noon - BREAK FOR LUNCH

Close County Budget Meeting and Open Agricultural Educational Extension Service District Budget Meeting

1:15 p.m. - Agricultural Educational Extension District Budget Message and Budget

- Tax Service Budget

Close Agricultural Educational Extension Service District Budget Meeting and Reopen County Budget Meeting

1:35 p.m. - Extension Service

- Pg. 35 - Extension Service

1:45 p.m. - Environmental Health Clerk Kelly Friend

- Pg. 18 - Solid Waste
- Pg. 30 – Environmental Health

2:00 p.m. - Ontario Community Library Director Darlyne Johnson

- Pg. 33 - Ontario Community Library

2:05 p.m. - Assessor Dave Ingram

- Pg. 6 - Assessor
- Pg. 68 - GIS Maintenance Fund

2:15 p.m. - Clerk Gayle Trotter

- Pg. 5 - County Clerk
- Pg. 69 - Clerk Records Fund

2:30 p.m. - Maintenance Specialist Don Dalton

- Pg. 16 - Courthouse

2:50 p.m. - Surveyor Derrick McKrola

- Pg. 37 - County Surveyor
- Pg. 46 - Surveyor Corner Preservation Fund

3:05 p.m. - BREAK

3:20 p.m. –

3:30 p.m. - Health Department Director Sarah Poe

- Pgs. 27-28 - Health Department
- Pg. 29 – Medical Investigation

4:00 p.m.-

Sheriff Travis Johnson and Command Staff

- Pgs. 21-22 - Sheriff
- Pgs. 23-24 - Jail
- Pg. 25 - MCSO Communication Center
- Pg. 26 - Emergency Management
- Pgs. 47-48 - Community Corrections
- Pg. 50 - Boat License Fund
- Pg. 51 - Corrections Assessment
- Pg. 54 - Task Force Fund
- Pg. 60 - 911 Fund
- Pg. 61 - Traffic Safety Fund
- Pg. 67 - Search and Rescue Fund
- Pg. 70 - Federal Forfeitures Fund
- Pg. 79 - Work Release Construction Fund

WEDNESDAY, APRIL 24, 2024

- 9:00 a.m. - Road Supervisor Dave Tiffany
- Pg. 32 - Marine & Park
 - Pgs. 40-42 - Road Fund
 - Pg. 43 - Major Bridge Fund
 - Pg. 44 - Road Equipment Fund
 - Pg. 45 - Road Improvement Fund
- 9:30 a.m. - District Attorney Dave Goldthorpe
- Pgs. 9-10 - District Attorney
 - Pg. 11 - VOCA Grant/DA
 - Pg. 12 - CAMI Grant/DA
 - Pg. 14 - CFA/DA
 - Pg. 52 - DA Enforcement
- 10:00 a.m. - Building Official Adele Schaffeld
- Pgs. 73-74 - Building Department
- 10:20 a.m. - BREAK
- 10:35 a.m. - Treasurer/Tax Collector Jennifer Forsyth
- Pg. 8 - County Treasurer/Tax
- 10:45 a.m. - Snake River Economic Development Alliance (SREDA) Executive Director Kristen Nieskens
- Pgs. 38 - Economic Development Fund
- 11:00 a.m. - Economic & Community Development Director Taylor Rembowski
- Pgs. 38-39 - Economic Development Fund
- 11:20 a.m. -
- 11:30 a.m. - Veterans Service Officer Connie Tanaka
- Pg. 31 - Veterans Service
 - Pg. 66 - CVSO Expansion Fund
- 11:45 a.m. - Poverty to Prosperity (P2P)
- Pg. 38 - Economic Development Fund
- Noon - BREAK FOR LUNCH

- 1:15 p.m. - Justice of the Peace Margie Mahony
- Pg. 13 - Ontario Justice Court

Close County Budget Meeting and Open Ambulance Service District Budget (ASD) Meeting

- 1:30 p.m. - ASD Budget Message and Budget
- ASD Budget

Close Ambulance Service District Budget Meeting and Reopen County Budget Meeting

- 1:45 p.m. - Any Remaining Budget Items and Discussion; and Approval of Budgets

The following Budget Pages will be discussed as the meeting allows in order to make the best use of available time.

- Pg. 1 - Revenues
- Pg. 2 - County Court
- Pg. 4 – County Counsel
- Pg. 7 - Administrative Office
- Pg. 20 - Non Program
- Pg. 34 - Watermaster
- Pg. 49 - Law Library
- Pg. 53 - Taylor Grazing Fund
- Pg. 58 - Special Transportation Fund
- Pg. 65 - Mental Health Fund
- Pg. 72 - 45th Parallel Fund
- Pg. 75 - Reload/Industrial Park Project
- Pg. 76 – American Rescue Plan
- Pg. 77 – Opioid Settlement Fund
- Pg. 78 – Local Assist LATCF
- Pg. 80 - Insurance Reserve
- Pg. 81 - Car Pool Fund
- Pgs. 83-84 - General County Equipment Fund
- Pg. 19 - General County Contingency

NOTE: Agenda items may be rearranged in order to make the best use of available time. Anyone wishing to be present for a particular item is encouraged to join the meeting when the meeting begins to avoid missing an item of interest.